

Group income statement

for the half year ended 30th June 2008

	notes	Six months to 30th June			Six months to 30th June			Year ended 31st Dec		
		* Before adjustment	Adj't	Total	* Before adjustment	Adj't	Total	* Before adjustment	Adj't	Total
		2008	2008	2008	2007	2007	2007	2007	2007	2007
		£000	£000	£000	£000	£000	£000	£000	£000	£000
Revenue	1	238,707	-	238,707	200,120	-	200,120	417,317	-	417,317
Operating costs		(197,922)	(637)	(198,559)	(168,538)	(173)	(168,711)	(348,597)	(384)	(348,981)
Operating profit	1	40,785	(637)	40,148	31,582	(173)	31,409	68,720	(384)	68,336
Financial expenses		(7,354)	-	(7,354)	(6,722)	-	(6,722)	(13,248)	-	(13,248)
Financial income		8,113	-	8,113	7,667	-	7,667	15,688	-	15,688
Net financing income	2	759	-	759	945	-	945	2,440	-	2,440
Share of profit of associates		1,200	(170)	1,030	620	-	620	1,636	(249)	1,387
Profit before taxation		42,744	(807)	41,937	33,147	(173)	32,974	72,796	(633)	72,163
Taxation	3	(13,641)	-	(13,641)	(11,089)	-	(11,089)	(22,973)	-	(22,973)
Profit for the period		29,103	(807)	28,296	22,058	(173)	21,885	49,823	(633)	49,190
Attributable to:										
Equity holders of the parent		28,971	(807)	28,164	22,010	(173)	21,837	49,734	(633)	49,101
Minority interest		132	-	132	48	-	48	89	-	89
Profit for the period		29,103	(807)	28,296	22,058	(173)	21,885	49,823	(633)	49,190
Earnings per share										
Basic earnings per share	4			36.9p			28.8p			64.7p
Diluted earnings per share	4			36.8p			28.6p			64.4p
Dividends										
Dividends paid per share	5			21.6p			19.0p			27.3p
Dividend proposed per share	5			10.0p			8.3p			21.6p

* Adjustments relate to the amortisation of acquisition-related intangibles. Before adjustment, the basic earnings per share for the six months ended 30th June 2008 is 38.0p, for the six months ended 30th June 2007 29.1p and for the year ended 31st December 2007 65.5p.