

GROUP INCOME STATEMENT

for the half year ended 30th June 2006

	notes	Six months to 30th June 2006 £000	Six months to 30th June 2005 £000	Year ended 31st December 2005 £000
Revenue	2	185,855	166,611	349,100
Operating costs		(157,643)	(141,580)	(293,930)
Operating profit	2	28,212	25,031	55,170
Financial expenses		(5,798)	(5,613)	(11,450)
Financial income		6,967	6,180	12,378
Net financing income	3	1,169	567	928
Share of profit of associates		636	384	861
Profit before taxation		30,017	25,982	56,959
Taxation	4	(9,804)	(8,488)	(18,772)
Profit for the period		20,213	17,494	38,187
Attributable to:				
Equity holders of the parent		20,099	17,392	38,036
Minority interest		114	102	151
Profit for the period		20,213	17,494	38,187
Earnings per share				
Basic earnings per share	5	26.2p	23.0p	50.0p
Diluted earnings per share	5	26.0p	22.8p	49.6p
Dividends				
Dividend paid per share		17.0p	15.1p	21.9p
Dividend proposed per share		7.5p	6.8p	17.0p
		£000	£000	£000
Dividend paid		13,047	11,459	16,684
Dividend proposed		5,685	5,188	13,093